



Lara Schuman
Urban Forestry Program Manager



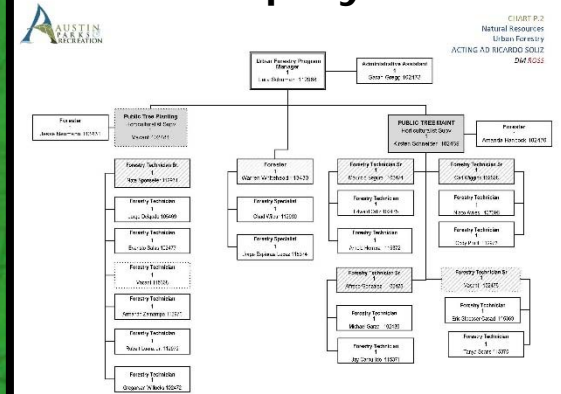
Program Summary

288,000 Trees

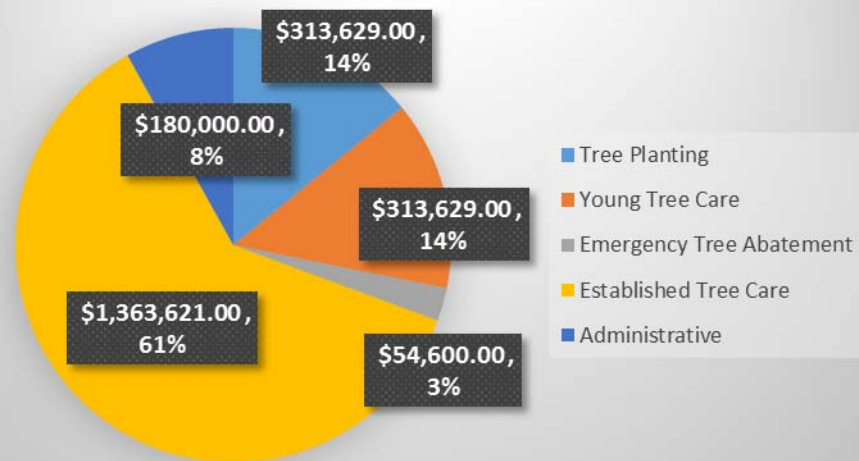


Total Budget: \$2.2 Million

28 Employees



Forestry Budget by Area of Program



FY 16 Performance Measures

# of Trees Planted	5,148
# of Trees Maintained	10,478
% of Trees Maintained	4%

Strategic Planning



Goals Include:

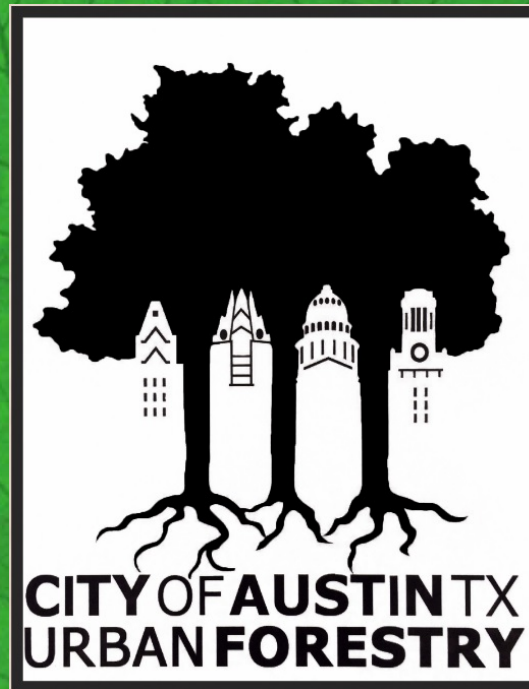
- Inventory of trees
- Emphasis on structural pruning
- Development of a risk management plan
- Improved tree planting program
- Development of a park tree preservation plan
- Outreach and education plan

Challenges



- Number of trees :
Number of staff
- Reducing tree conflicts
- Managing risk
- Funding

Thank You!



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